
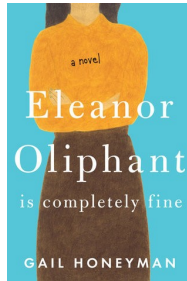
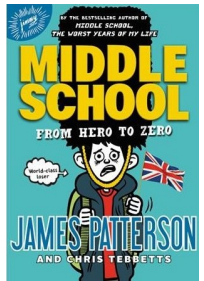
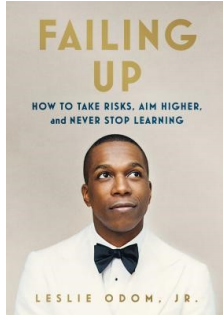


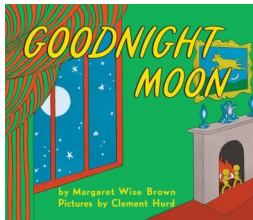
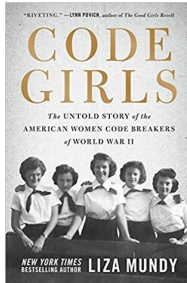



Richmond Memorial Library

2018 Annual Newsletter 2018-2019 Budget Vote

Richmond Memorial Library
19 Ross St
Batavia, NY 14020
(585)343-9550
www.batavialibrary.org

**RICHMOND
MEMORIAL
LIBRARY
MISSION
STATEMENT**
*Richmond Memorial
Library continually
provides access to
physical and virtual
resources and
services that meet
the educational,
informational and
recreational needs of
its diverse
community in a safe
and comfortable
environment.*

<p>HAVE</p> 	<p>WE</p> 	<p>GOT</p> 
	<p>SOMETHING</p> 	
<p>FOR</p> 	<p>You</p> 	<p>?</p> 

PRESCHOOL AGE (BIRTH TO AGE 5)



Storytime and Family Programs



Incorporating songs, rhymes, movement, crafts, and picture books, Storytimes and Family Programs at the Richmond Memorial Library lay the foundation for a lifetime of learning.



Imagination Library

With Dolly Parton's Imagination Library, we can mail an age-appropriate book to the home of every child residing in our service area, from birth to age five, to keep for free! That's up to 60 books per child before they reach school age. Last year, 400 kids enrolled!



Pro tip: Do you know any kids under age five? We bet they're not reading this newsletter – especially newborns! Recommend Imagination Library to their caregivers to help get them enrolled.

Operating Income	2017-18	2018-19
Local Public Funds-Batavia School District	1309376	1334254
PILOT Funds	67838	35872
New York State Library Aid	6000	5000
Library Generated Income		
--Interest of Investments	600	600
--Fines/Printing/Photocopy	30000	29000
--Gifts/Memorials	4500	5000
--Rental space	2400	2400
Appropriated Funds	76761	- - - -
--Capital Funds*	- - - -	6698
--Operating Funds*	- - - -	67924
	\$1,497,475	\$1,486,748
Operating Expenses	2017-18	2018-19
Library Materials - Books	56000	56000
e-books	5000	5000
Media	45000	45000
Periodicals	9650	9650
Microfilm	8000	3000
Online Resources	16000	16000
Imagination Library	6000	16200
Library Programs	13000	13185
Supplies	37305	24450
Equipment	2000	2000
Computer/Technology Services & Support	41288	43301
Contractual Services & Support <i>such as security system, printer, copiers</i>	18935	16364
Other Services		
<i>legal, financial, marketing, planning</i>	36255	27208
Postage**	0	2500
Travel (<i>including mileage, library training</i>)	12600	15700
Telecom	7000	3804
Utilities	30000	25725
Wages & Salaries	800083	749937
Employee Benefits - Social Security	61206	57370
Health Insurance + Fees	164764	181422
Retirement + Incentive	120889	145853
Worker's Compensation	6500	7079
Capital Improvement*	0	20000
	\$1,497,475	\$1,486,748

*(New line or breakdown)

** (Newly separated from *Other Services*)

LOOKING FORWARD

BUDGET VOTE & TRUSTEE ELECTION

THURSDAY, MAY 3, 2018

Gallery Room 9:00 am to 9:00 pm

Batavia City School District residents only

PROPOSITION:

Shall the Board of Education of the City School District of Batavia be authorized to raise by tax \$24,878 to increase the annual appropriation from \$1,309,376 to \$1,334,254 for the benefit of the Richmond Memorial Library.

Proposed Budget for Fiscal Year 2018-2019

Bob Conrad, Library Director

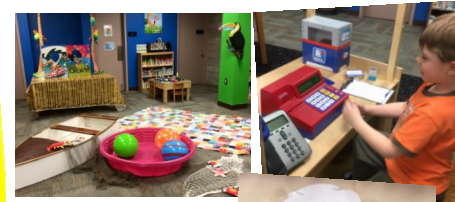
The library has only two fiscal challenges to resolve in its next fiscal year. One is a modest increase to employee health insurance and workers' comp insurance costs, combined with upward pressure on library wages driven by New York's minimum wage increase. The other is a projected decrease in Economic Development Council-negotiated PILOT revenues (Payments in Lieu of Taxes). Fortunately, these changes were substantially offset by three employees accepting an early retirement incentive. Even though New York State would allow us to ask for a Tax Levy increase of more than 4% without breaking its Tax Cap, we are asking for an increase of only 1.9%.



Another development is the creation of a small Capital Improvement line in this year's budget. The Richmond Memorial Library is now, as always, included in the Batavia City School District's capital improvement plans, so we can look forward to four new bathrooms, improvements to lighting and landscaping, and care and maintenance to older parts of the building, all scheduled to take place over the next two years. But the school district operates on a 5-year capital improvement cycle, while the state has been awarding library construction funds annually, funding up to 75% of qualifying library projects in our part of the state. It is my hope that, by leveraging a modest Capital Improvement line this year, we can bring up to three times what we spend back in state funds, and make the kinds of improvements that will sustain our traditions of excellence and relevance further into the 21st century.

SCHOOL AGE (AGES 6 TO 14)

Imaginative Play Space



Our new play space offers kids an interactive learning space that is just their size!



AWE Learning Stations

Educational gaming computers for ages 2 to 12 located in our Children's Room. Last year they were used for 5,330 sessions with a total of 87,714 minutes of learning.



Launchpads



Tablet computers pre-loaded with educational games.

New this year - they have already been checked out 344 times!

Books, Movies, Music and More



Children's Material Circulation Total: 56,784

YOUNG ADULTS

"There are some themes, some subjects, too large for adult fiction; they can only be dealt with adequately in a children's book."

- Philip Pullman, YA Author



Young Adult & Adult Material Circulation Total: 132,161

DIGITAL AND DOWNLOADS



Digital Streaming and Download Total: 45,484

ADULTS



Young Adult & Adult Programs: 175 Attendance: 1,968
Room Use By Community Groups: 359

SAGE

SAGE, the "Library Visits" program, delivers library materials and services to people over the age of 60 who cannot get to the library, and to over 1,000 residents in 17 senior living facilities. The program is funded by a grant from the Muriel H. Marshall Fund for the Aging and assisted by a network of 32 volunteers.



Email SAGE@nioga.org or call (585) 343-9550 ext. 6 to register for the program or to volunteer.

Total Library Visits: 165,541 Registered Users: 21,461